

HOW WOULD YOU SPEND THE MONEY ??

2006 SURVEY of CITIZEN CITY SERVICE PRIORITIES

CITY of DETROIT CITIZEN BUDGET PROGRAM

In this survey, rank the City's overall budget priorities, major department and other service priorities. Tell us about services in your neighborhood.

Seal the Survey, mail it by November 1 (postage prepaid),
and come to the Annual Public Budget Meetings.

(Comments will be compiled and directed to the appropriate City officials.)

FOLD HERE

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I. Major City Functions: Your Overall Priorities

The City of Detroit budget includes eight (8) major program categories that are funded by a combination of tax dollars, grants and fees for service.



Please **RANK THIS list** from highest to lowest according to what you think the City should be doing (**1 through 8, with 1=highest priority and 8=lowest priority**).

- _____ Building Supply/Conditions: building code enforcement, redevelopment
- _____ Economic Capacity: convention center, development assistance, job training
- _____ Management: financial, legal, human resources, City Council, Mayor, technology
- _____ Physical Environment: solid waste, streetlights, landscaping, water/sewerage
- _____ Public Health: health centers, health code enforcement, various health programs
- _____ Public Safety: police, fire and emergency medical services
- _____ Mass Transportation: bus services, street maintenance, City Airport, parking structures
- _____ Recreation/Culture: recreation programs, cultural institutions, libraries

II. Major Department Programs: Your Service Priorities

Tell us **YOUR PRIORITIES** for each of the following 6 city departments

- (1) Tell us **HOW SATISFIED** you are in your neighborhood with services you know.
- (2) **CREATE your budget** by dividing \$10 among the programs of each department.

FIRE handles 5 services:

- Fire suppression (firefighters)
- Fire prevention
- Arson investigation
- EMS emergency medical service
- Hazardous materials response



Very Satisfied ➡ Unacceptable

(CIRCLE ONE)

- | | | | | | |
|------------|---|---|---|---|---|
| don't know | 1 | 2 | 3 | 4 | 5 |
| don't know | 1 | 2 | 3 | 4 | 5 |
| don't know | 1 | 2 | 3 | 4 | 5 |
| don't know | 1 | 2 | 3 | 4 | 5 |
| don't know | 1 | 2 | 3 | 4 | 5 |

**YOUR
BUDGET**

+_____
+_____
+_____
+_____
+_____
= \$10.00

POLICE handles 6 services:

- District response to crime calls
- Partnerships with community
- Crime prevention
- Victim assistance
- Traffic enforcement
- Narcotics enforcement



(CIRCLE ONE)

- | | | | | | |
|------------|---|---|---|---|---|
| don't know | 1 | 2 | 3 | 4 | 5 |
| don't know | 1 | 2 | 3 | 4 | 5 |
| don't know | 1 | 2 | 3 | 4 | 5 |
| don't know | 1 | 2 | 3 | 4 | 5 |
| don't know | 1 | 2 | 3 | 4 | 5 |
| don't know | 1 | 2 | 3 | 4 | 5 |

**YOUR
BUDGET**

+_____
+_____
+_____
+_____
+_____
+_____
= \$10.00

Very Satisfied  Unacceptable

PUBLIC LIGHTING handles 4 services:

Residential Street lighting
Main street lighting
Steam or electricity for some buildings
Electric power production

(CIRCLE ONE)

don't know	1	2	3	4	5
don't know	1	2	3	4	5
don't know	1	2	3	4	5
don't know	1	2	3	4	5



YOUR BUDGET

+ _____
+ _____
+ _____
= \$10.00

PUBLIC WORKS handles 6 services:

Garbage pick-up and waste disposal
Dump site and vacant lot clean-up
Snow and ice removal
Street cleaning
Design of streets and traffic systems
Maintenance of city-owned streets



(CIRCLE ONE)

don't know	1	2	3	4	5
don't know	1	2	3	4	5
don't know	1	2	3	4	5
don't know	1	2	3	4	5
don't know	1	2	3	4	5
don't know	1	2	3	4	5

YOUR BUDGET

+ _____
+ _____
+ _____
+ _____
+ _____
= \$10.00

HEALTH/WELLNESS PROMOTION handles 8 services: (CIRCLE ONE)

Animal control
Birth / death certificates; other health information
Communicable disease prevention, investigations, and immunizations
Restaurant inspections and food handler cards
Primary care clinics and dental services
School health services
Services for pregnant women and children
Substance abuse prevention and treatment



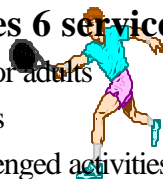
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don't know	1	2	3	4	5

YOUR BUDGET

+ _____
+ _____
+ _____
+ _____
+ _____
+ _____
+ _____
= \$10.00

RECREATION handles 6 services:

Health and fitness activities for adults
Youth health/fitness programs
Physically and mentally challenged activities
Aquatics
Special Events
Belle Isle programming
Senior programming
Park planning and design



(CIRCLE ONE)

don't know	1	2	3	4	5
don't know	1	2	3	4	5
don't know	1	2	3	4	5
don't know	1	2	3	4	5
don't know	1	2	3	4	5
don't know	1	2	3	4	5
don't know	1	2	3	4	5
don't know	1	2	3	4	5

YOUR BUDGET

+ _____
+ _____
+ _____
+ _____
+ _____
+ _____
+ _____
= \$10.00

III. City Departments: Your Priorities For Your Tax Dollars

Which departments should be increased? Which should be decreased? Create "**Your Budget**," still adding to 100%. Current tax-supported budget shares are provided.

MAJOR DEPARTMENTS	Current 2006-2007 Budget Shares	YOUR BUDGET
1. Fire Department	10.3 %	_____
2. Police Department	24.7 %	+ _____
3. Department of Public Lighting	4.6 %	+ _____
4. Department of Public Works	11.4 %	+ _____
5. Recreation Department	2.1 %	+ _____
6. Dept of Health & Wellness Promotion	5.2 %	+ _____
share of total tax-supported budget =	58.2 %	
7. Staff and Other Agencies (below)	41.8 %	+ _____
Total tax-supported budget	= 100 %	= 100 %

LIST of STAFF / OTHER AGENCIES and THEIR 2006-2007 SHARES:

Administrative Hearings	0.13 %	Human Resources	1.28 %
Auditor General	0.18 %	Human Rights	0.05 %
Budget	0.16 %	Human Services	0.00 %
City Clerk	0.23 %	Information Technology Services	1.22 %
City Council	0.90 %	Law	1.31 %
Civic Center	0.88 %	Mayor's Office & Neigh. City Halls	0.70 %
Detroit Office of Homeland Security	0.03 %	Municipal Parking	0.56 %
DOT (General Fund subsidy)	4.58 %	Ombudsperson	0.06 %
Elections	0.50 %	Planning and Development	1.13 %
Environmental Affairs	0.26 %	Zoning Appeals	0.05 %
Finance	2.03 %	Zoological Institute	0.05 %
General Services	3.60 %	36 th District Court of Michigan	2.55 %
Historical Museum	0.03 %	Line Items (subsidies; dues)	19.35 %
Total Staff and Other Agencies Share =		41.8 %	

We want to know a little about you:

DEMOGRAPHICS: Please help us do this study of Detroiters by telling us a little about yourself. **Fill in each blank, or circle one option (/),** below:

I (rent / own) in zip code 48 _____. There are _____ (number of) people in my household, the youngest of which is _____ years old and the oldest of which is _____ years old.

I have lived in Detroit for _____ (number of) years. I have lived elsewhere for _____ years.

Annual income in my household is (check one category): _____ \$0-24,999 per year
 _____ \$25,000-49,999 per year _____ \$50,000-74,999 per year _____ \$75,000 or more per year

I am (employed full-time / employed part-time / not presently employed / retired).

I (am / am not) active in a block club or neighborhood organization.

TO SEE THIS STUDY, GO to the "CITIZEN SURVEY REPORT" on the CITY of DETROIT WEBSITE:
WWW.CI.DETROIT.MI.US (BUDGET DEPARTMENT PAGE). Call 224-6260 with any questions.